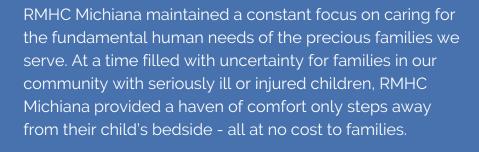


A WORD FROM LEADERSHIP

At RMHC Michiana, we believe that home is where your family is. In a year that continued to be affected by the COVID-19 pandemic, the work of ensuring that families could be near their sick or injured child remained a vital part of bolstering our local community.



Throughout the year, RMHC Michiana maintained its range of services of food, shelter, and comfort to families whose children received treatment at Beacon Children's Hospital, Memorial Hospital, and Epworth Hospital/Center. This would simply not have been possible without the tireless efforts and compassion of our staff and volunteers, as well as the enduring generosity and kindness of donors across our region.

The information which follows tells a story of love shining through during a time of trial. We join the hundreds of families who benefited from RMHC Michiana's services in thanking you from the bottom of our hearts.



Kierstin Miller
RMHC Michiana
President & CFO

Jared Huss RMHC Michiana Board President

MEET THE TEAM

BOARD OF DIRECTORS

Jared Huss - President
Kelly Stanley - Vice President
Jordan Hesters - Treasurer
Amy Hill - Secretary
Kathleen Sparks - Emerita
David Sparks - Emeritus
Dr. Robert White - Emeritus

Josh Black
Tim Chapman
Dallas Dreher
Della Fink
Amanda Gadacz
Jim Gosz
Dr. Jim Harris
Frank Julian

Amy Kintz
Pam Mason
John McSorley
Jennifer Medich
Troy Nusbaum
Karen Okayama
Lisa Reiser
Sheila Witous

STAFF

Kierstin Miller - President & CEO
Kellie Montgomery - Director of Operations
Charmaine Torma- Philanthropic Officer
Aaron Charles- Director of Marketing
Nancy Salwin - Community Relations & Event Specialist
Amy Rudlaff - Business Administrator
Sue Losievski - House Operations Assistant
Cora Butler - Hospitality Associate
Jerrell Robertson - Hospitality Associate
Shakeela Burroughs- Hospitality Associate
Tia Berry- Hospitality Associate

MISSION & VISION



RMHC Michiana provides a cost-free haven of safety for families with sick and injured children ages 21 and younger, thanks to the generosity of community supporters, volunteers, and donors.

RMHC Michiana strives to be the leading local resource for connecting families with sick and injured children to the community support they need.



2021 IMPACT STATEMENT

Children Served 531
Total Family Nights Provided 3,121
Total Day Guests Served 2,902
Distinct Families Checked In 293
Annual Occupancy Rate 50.43%
Average Length of Stay (nights) 11.14
Active Volunteers 160

Counties Served

St. Joseph	-/	23%
Elkhart	-)	22%
LaPorte	_	10%
Lake	- //	10%
Berrien, MI	_	6%

RMHC MICHIANA EVENTS







Event fundraising represents a large majority of the operating income for RMHC Michiana, and 2021 saw a return to many of the events from past years. This includes Dimples Golf FORE the House, Light Up the Night, and McDazzle Featuring Kilts for Kids. These events allowed RMHC Michiana to connect with community donors and supporters while ensuring that families will continue to be able to utilize services free of charge.

2020 FINANCIALS

Financial Information



Assets:	2020	2019
Cash and cash equivalents Certificates of deposit Other receivables Promises to give for captial campaign Investments Facilities promise to give Property and equipment	\$1,203,178 \$539,188 \$9,143 \$190,032 \$4,066,170 \$4,732,369 \$1,930,341	\$795,414 \$783,345 \$17,461 \$349,783 \$2,946,333 \$4,907,196 \$2,050,212
Total assets	\$12,670,421	\$11,849,744
Liabilities and Net Assets:		
Accounts payable Accrued liabilities Refundable grant advances	\$28,656 \$7,386 \$15,000	\$26,827 \$18,217 \$17,500
Total liabilities	\$51,042	\$62,544
Net Assets Without donor restrictions	\$7.676,978	\$6,530,220
With donor restrictions: Purpose restricted Time-restricted for future periods	\$20,000 \$4,922,401	- \$5,256,980
Total net assets	\$12,619,379	\$11,787,200
Total liabilities and net assets	\$12,670,421	\$11,849,744

Descriptions and 2019 figures have been updated to reflect those outlined by RMHC Michiana's auditing firm.

